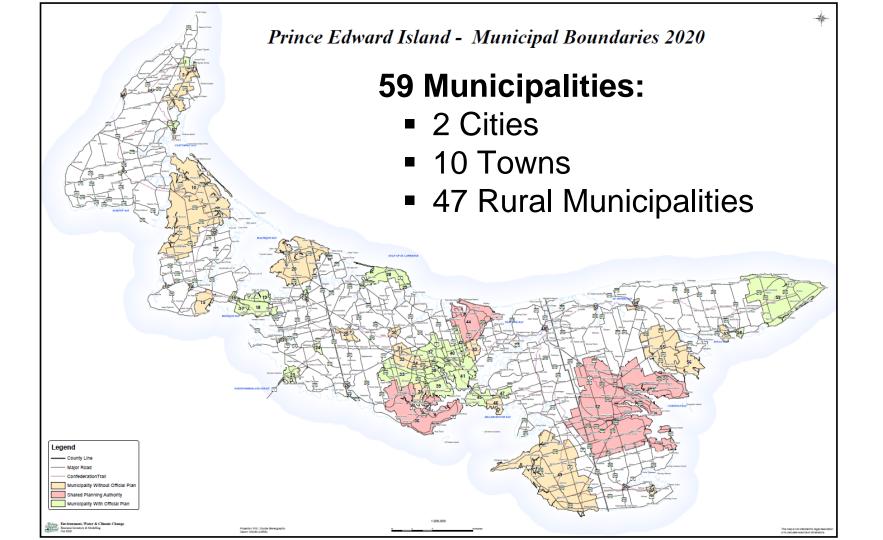


Asset Management in Prince Edward Island

Alex Dalziel, Asset Management Coordinator

October 29, 2020



Municipal Government Act: Section 9 of Financial Plan Regulations:

9. Content of asset management program

- (1) On and after March 31, 2019, a council shall maintain in its asset management program
- (a) an inventory of municipally-owned infrastructure, including any inventory of a controlled corporation;
- (b) the financial commitments required to maintain the infrastructure referred to in (a); and
- (c) the financial commitments referred to in clause (b) factored into the five-year capital expenditure program.

Asset management inventory

- (2) The asset management inventory of infrastructure referred to in subsection (1) shall specify
- (a) the condition of each of the items included in the inventory;
- (b) the purpose for which each item is held;
- (c) the expected life cycle of the items included in the inventory;
- (d) the risk rating of each item included in the inventory; and
- (e) the priority ranking of each item included in the inventory.

Water/Sewer



- Data Collection
- Centralized Repository / GIS
- AlMnetwork's SOIR

Small Municipalities



- Small Municipality Capital Expenditure Tracking Tool
- Varying populations; no centralized services

Cohort Program

- Two groups (2018-2019)
 - Large Municipalities 6
 - Small Municipalities 6

2020 - 2021

Asset Management Working Group

- Infrastructure
- Municipal Affairs



Looking Ahead

- Cohort Program Round 2
- Continued support via the centralized GIS
- Gas Tax Agreement Schedule F
- Continued support for smaller municipalities Excel tool
- Establish Asset Management Working Group

Questions?

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