

# AIM Network 2019 Asset Management Conference

New Brunswick Update: Asset Management Planning

# Overview

- Background
- Submissions
- Phase 2



Atlantic Infrastructure  
Management Network

# Background

Canada – New Brunswick Agreement (Schedule F):



New Brunswick will ensure that Ultimate Recipients in Incorporated Areas:

Undertake asset management planning which will be achieved through the development of a Capital Asset Management Plan

Submit the Capital Asset Management Plan to New Brunswick, specifically the Department of Environment and Local Government.



# Phase 1

## New Brunswick's Guide to Asset Management Planning for Local Government

- Guide Published July 26 2017
- Submission Deadline July 31 2018

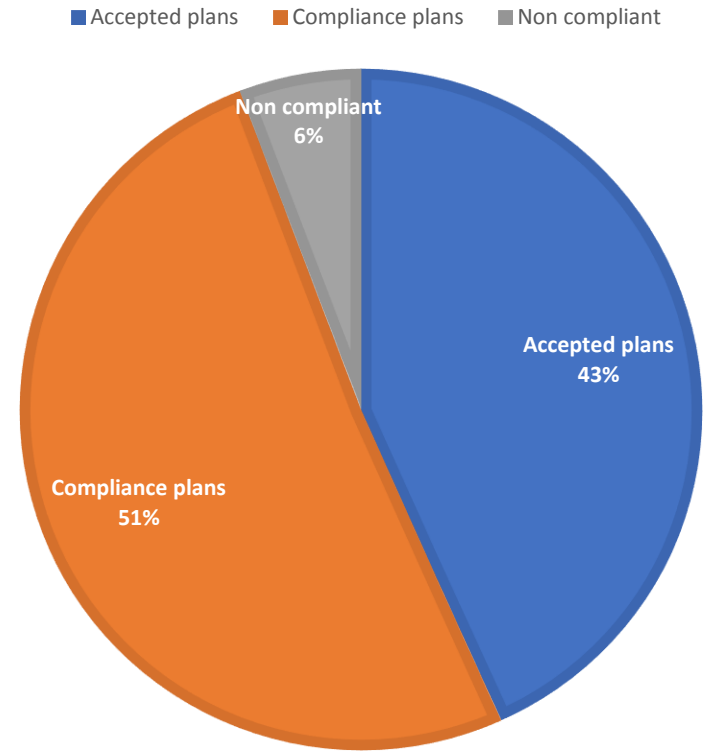
| <b>Asset Management Plan<br/>Minimum Requirements</b> |  |
|---|--|
| <b>Section</b>  | <b>Phase 1 (Short Term – July 31<sup>st</sup>, 2018)</b>   |
| <a href="#"><u>1. Governance</u></a>                  | <ul style="list-style-type: none"> <li>• Governance Statement</li> <li>• Governance Model (<i>processes</i>)</li> </ul>  |
| <a href="#"><u>2. Level of Service</u></a>            | <ul style="list-style-type: none"> <li>• Description of services provided by the municipality</li> </ul>   |
| <a href="#"><u>3. Inventory of Assets</u></a>         | <ul style="list-style-type: none"> <li>• PSA 3150 inventory of assets as a minimum starting point<br/><i>Adjust format as needed.</i></li> </ul>   |
| <a href="#"><u>4. Risk Assessment</u></a>             | <ul style="list-style-type: none"> <li>• List of Core* assets at a minimum</li> <li>• Consider High Value** assets</li> </ul>  |
| <a href="#"><u>5. Climate Change</u></a>              | <ul style="list-style-type: none"> <li>• Identify Climate Change Risks (<i>high-level</i>)</li> </ul>  |
| <a href="#"><u>6. Condition Assessment</u></a>        | <ul style="list-style-type: none"> <li>• Core &amp; high value assets as a minimum               <ul style="list-style-type: none"> <li>- Estimates using age, material or other methodology</li> <li>- Methodology(ies) should be defined</li> <li>- Accept best guess/visual inspection</li> </ul> </li> </ul> |
| <a href="#"><u>7. Cost Analysis</u></a>               | <ul style="list-style-type: none"> <li>• Identify core and high value assets requiring renewal or replacement over the next 50 years with replacement cost estimates.</li> </ul>   |
| <a href="#"><u>8. Financial Planning</u></a>          | <ul style="list-style-type: none"> <li>• Cash flow forecasts for core &amp; high value assets</li> </ul>   |
| <a href="#"><u>9. Priority Setting</u></a>            | <ul style="list-style-type: none"> <li>• Identify key municipal priorities</li> </ul>  |



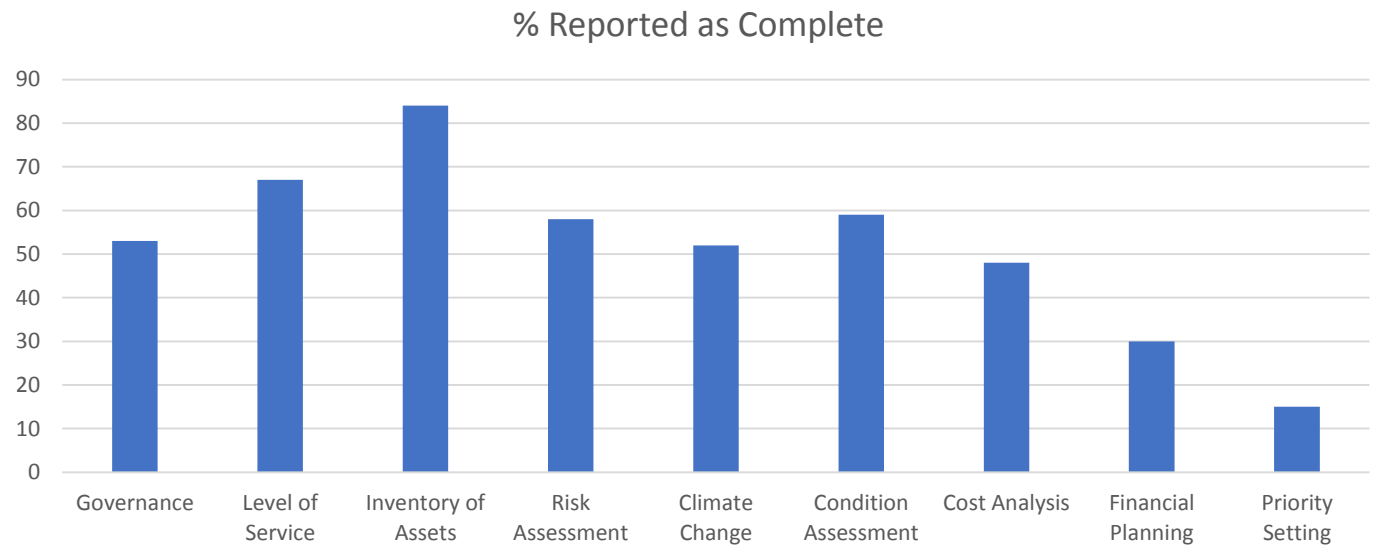
# Submissions

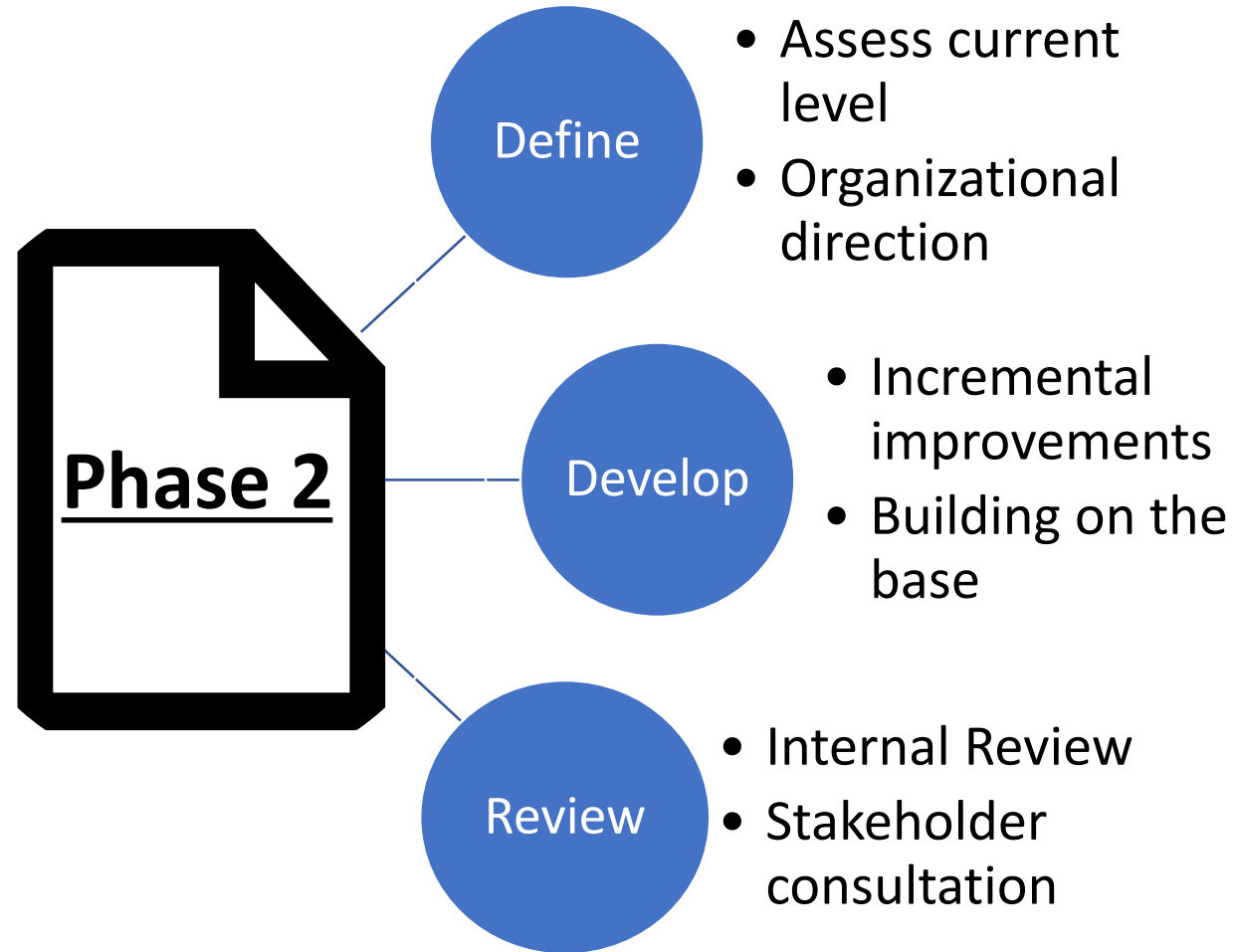
| Municipalities | Plans Submitted |
|----------------|-----------------|
| 104            | 45              |

| Noncompliant Municipalities | Compliance Plans Accepted |
|-----------------------------|---------------------------|
| 59                          | 53                        |



| Section              | % Reported as Complete |
|----------------------|------------------------|
| Governance           | 53                     |
| Level of Service     | 67                     |
| Inventory of Assets  | 84                     |
| Risk Assessment      | 58                     |
| Climate Change       | 52                     |
| Condition Assessment | 59                     |
| Cost Analysis        | 48                     |
| Financial Planning   | 30                     |
| Priority Setting     | 15                     |





Questions?



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